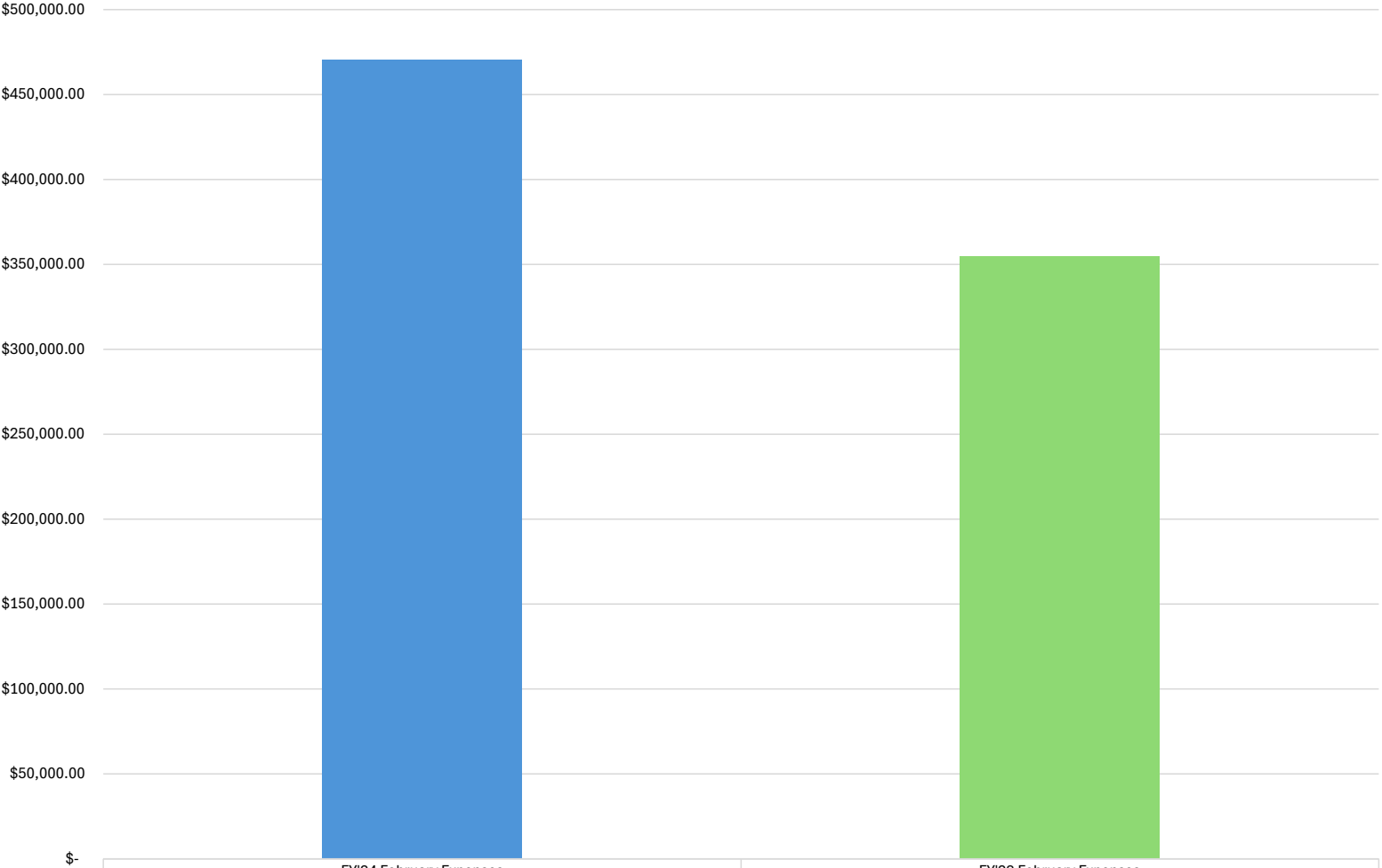


FY'24 vs FY'23 February Payroll & Operating Expenses



	FY'24 February Expenses	FY'23 February Expenses
■ Payroll & Operating Expenses	\$470,346.19	\$354,483.45

Please note increase in FY'24 February expenses is mainly due to new EZ maintenance expense in 2024 & and additional 3rd payroll in Feb 2024.