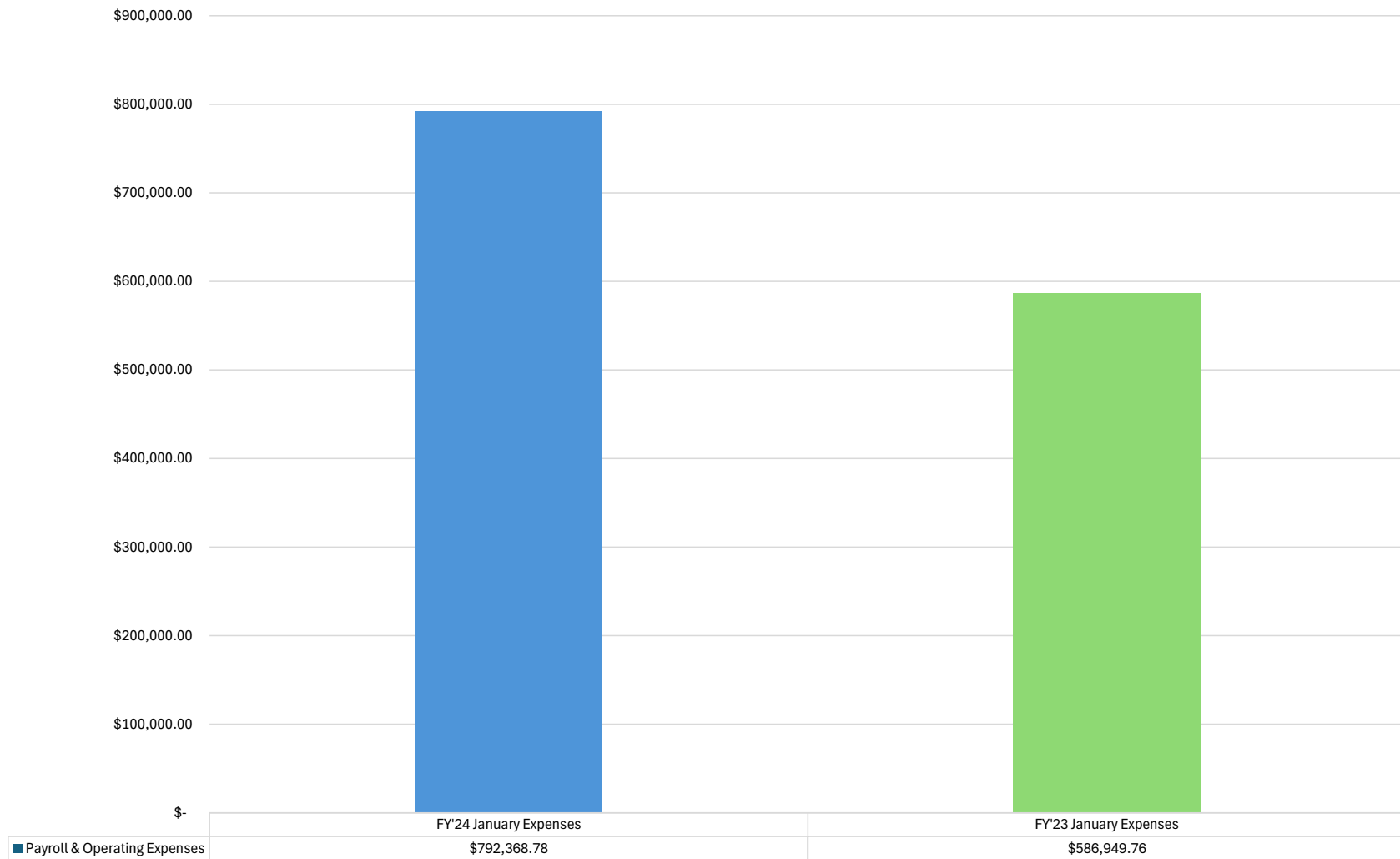


FY'24 vs FY'23 January Payroll & Operating Expenses



Please note increase in FY'24 January expenses is mainly due to increase in insurance rates and additional payroll on Jan 1st from December 2023.