

NASSAU COUNTY BRIDGE AUTHORITY
 JUNE 2023
 YEAR-TO-DATE TRAFFIC STATISTICS

DESCRIPTION:	"-----2023-----"		"-----2022-----"		Variance Passages	Variance Revenue	% Variance Passages	% Variance Revenue
	Passages:	Revenue:	Passages:	Revenue:				
"-----2023 to 2022-----"								
\$3.00/ \$2.00 CASH FARES:	707,324	\$2,121,972.00	713,403	\$1,426,806.00	(6,079)	\$695,166.00	-0.85%	48.72%
\$8.00/ \$4.00 CASH FARES:	31,450	251,600.00	23,815	95,260.00	7,635	156,340.00	32.06%	164.12%
\$12.00/ \$6.00 CASH FARES:	12,922	155,064.00	8,509	51,054.00	4,413	104,010.00	51.86%	203.73%
\$30.00/\$15.00-- 20 TRIP PASS CARD:	740,078	1,527,960.00	877,839	968,580.00	(137,761)	559,380.00	-15.69%	57.75%
ANNUAL DECALS								
\$162.50 BARRIER ISLAND & \$199 NASSAU COUNTY & \$349 NON NASSAU COUNTY RESIDENTS/ \$130 RESIDENT & \$175 NONRESIDENT	920,269	1,016,561.50	927,017	904,460.00	(6,748)	112,101.50	-0.73%	12.39%
COMMERCIAL DECALS:	10,152	84,816.65	9,149	26,155.83	1,003	58,660.82	10.96%	224.27%
\$3.00/ \$0.50 BUSES--NICE & SCHOOL BUSES: <i>** (payments for November & December 2022 at \$0.50 rate made in January & February 2023)**</i>	16,903	29,876.50 **	12,853	6,426.50	4,050	23,450.00	31.51%	364.90%
\$3.00/ \$2.00 BUSES--SUMMER CAMPS:	0	0.00	0	0.00	0	0.00	#DIV/0!	#DIV/0!
TOTAL TOLL VEHICLES:	2,439,098	\$5,187,850.65	2,572,585	\$3,478,742.33	(133,487)	\$1,709,108.32	-5.19%	49.13%
SPECIAL OCCURRENCES:								
Police Dept., Municipal Vehicles & Other:	10,785	0.00	10,374	0.00	411	0.00	3.96%	#DIV/0!
No Funds:	41,219	124,556.10	28,669	37,960.75	12,550	86,595.35	43.78%	228.12%
Special Events:	4,656	17,926.47	3,326	7,850.78	1,330	10,075.69	39.99%	128.34%
TOTAL VEHICLES:	2,495,758	\$5,330,333.22	2,614,954	\$3,524,553.86	(119,196)	\$1,805,779.36	-4.56%	51.23%

NASSAU COUNTY BRIDGE AUTHORITY
DECEMBER 2022
YEAR-TO-DATE TRAFFIC STATISTICS

DESCRIPTION:	"-----2022-----"		"-----2021-----"		"-----2019-----"		Variance Passages	Variance Revenue	% Variance Passages	% Variance Revenue	Variance Passages	Variance Revenue	% Variance Passages	% Variance Revenue
	Passages:	Revenue:	Passages:	Revenue:	Passages:	Revenue:								
\$2.00 CASH FARES:	1,571,537	\$3,143,074.00	1,563,549	\$3,127,098.00	1,600,813	\$3,201,626.00	7,988	\$15,976.00	0.51%	0.51%	(29,276)	(\$58,552.00)	-1.83%	-1.83%
\$4.00 CASH FARES:	45,823	183,292.00	48,038	192,152.00	48,843	\$195,372.00	(2,215)	(8,860.00)	-4.61%	-4.61%	(3,020)	(\$12,080.00)	-6.18%	-6.18%
\$6.00 CASH FARES:	15,742	94,452.00	12,992	77,952.00	12,883	\$77,298.00	2,750	16,500.00	21.17%	21.17%	2,859	\$17,154.00	22.19%	22.19%
\$15.00-- 20 TRIP PASS CARD:	1,973,426	1,729,380.00	1,989,723	1,762,530.00	2,055,640	\$1,799,550.00	(16,297)	(33,150.00)	-0.82%	-1.88%	(82,214)	(\$70,170.00)	-4.00%	-3.90%
ANNUAL DECALS-- \$130 RESIDENT AND \$175 NONRESIDENT & TRANSFERS :	1,850,520	930,265.00	1,746,050	865,895.00	2,071,545	\$933,080.00	104,470	64,370.00	5.98%	7.43%	(221,025)	(\$2,815.00)	-10.67%	-0.30%
COMMERCIAL DECALS:	16,888	51,224.30	15,890	54,118.10	9,111	\$47,355.45	998	(2,893.80)	6.28%	-5.35%	7,777	\$3,868.85	85.36%	8.17%
\$0.50 BUSES--NICE & SCHOOL BUSES:	26,139	13,069.50	27,356	13,678.00	29,927	\$14,963.50	(1,217)	(608.50)	-4.45%	-4.45%	(3,788)	(\$1,894.00)	-12.66%	-12.66%
\$2.00 BUSES--SUMMER CAMPS:	1,072	2,144.00	1,300	2,600.00	1,539	\$3,078.00	(228)	(456.00)	-17.54%	-17.54%	(467)	(\$934.00)	-30.34%	-30.34%
TOTAL TOLL VEHICLES:	5,501,147	\$6,146,900.80	5,404,898	\$6,096,023.10	5,830,301	\$6,272,322.95	96,249	\$50,877.70	1.78%	0.83%	(329,154)	(\$125,422.15)	-5.65%	-2.00%
SPECIAL OCCURRENCES:														
Special Occurrences Grouped:	0	0.00	0	0.00	15,032	\$0.00	0	0.00	#DIV/0!	#DIV/0!	(15,032)	\$0.00	-100.00%	#DIV/0!
Police Dept., Municipal Vehicles & Other:	21,294	0.00	22,161	0.00	9,558	\$0.00	(867)	0.00	-3.91%	#DIV/0!	11,736	\$0.00	122.79%	#DIV/0!
No Funds:	61,954	114,409.08	41,912	79,783.96	13,077	\$53,056.00	20,042	34,625.12	47.82%	43.40%	48,877	\$61,353.08	373.76%	115.64%
Special Events:	3,832	8,835.45	858	2,273.25	4,363	\$8,930.00	2,974	6,562.20	346.62%	288.67%	(531)	(\$94.55)	-12.17%	-1.06%
TOTAL VEHICLES:	5,588,227	\$6,270,145.33	5,469,829	\$6,178,080.31	5,872,331	\$6,334,308.95	118,398	\$92,065.02	2.16%	1.49%	(284,104)	(\$64,163.62)	-4.84%	-1.01%

NASSAU COUNTY BRIDGE AUTHORITY
 DECEMBER 2021
 YEAR-TO-DATE TRAFFIC STATISTICS

COVID-19 Tolls Suspended C Tour March 16, 2020, Reinstated B Tour May 18, 2020.

DESCRIPTION:	"-----2021-----"		"-----2020-----"		"-----2019-----"		Variance Passages	Variance Revenue	% Variance Passages	% Variance Revenue	Variance Passages	Variance Revenue	% Variance Passages	% Variance Revenue
	Passages:	Revenue:	Passages:	Revenue:	Passages:	Revenue:								
\$2.00 CASH FARES:	1,563,549	\$3,127,098.00	1,229,200	\$2,458,400.00	1,600,813	\$3,201,626.00	334,349	\$668,698.00	27.20%	27.20%	(37,264)	(\$74,528.00)	-2.33%	-2.33%
\$4.00 CASH FARES:	48,038	192,152.00	38,661	154,644.00	48,843	\$195,372.00	9,377	37,508.00	24.25%	24.25%	(805)	(\$3,220.00)	-1.65%	-1.65%
\$6.00 CASH FARES:	12,992	77,952.00	9,796	58,776.00	12,883	\$77,298.00	3,196	19,176.00	32.63%	32.63%	109	\$654.00	0.85%	0.85%
\$15.00-- 20 TRIP PASS CARD:	1,989,723	1,762,530.00	1,657,992	1,464,465.00	2,055,640	\$1,799,550.00	331,731	298,065.00	20.01%	20.35%	(65,917)	(\$37,020.00)	-3.21%	-2.06%
ANNUAL DECALS-- \$130 RESIDENT AND \$175 NONRESIDENT & TRANSFERS :	1,746,050	865,895.00	1,424,223	893,050.00	2,071,545	\$933,080.00	321,827	(27,155.00)	22.60%	-3.04%	(325,495)	(\$67,185.00)	-15.71%	-7.20%
COMMERCIAL DECALS:	15,890	54,118.10	12,699	35,191.00	9,111	\$47,355.45	3,191	18,927.10	25.13%	53.78%	6,779	\$6,762.65	74.40%	14.28%
\$0.50 BUSES--NICE & SCHOOL BUSES:	27,356	13,678.00	19,703	9,851.50	29,927	\$14,963.50	7,653	3,826.50	38.84%	38.84%	(2,571)	(\$1,285.50)	-8.59%	-8.59%
\$2.00 BUSES--SUMMER CAMPS:	1,300	2,600.00	116	232.00	1,539	\$3,078.00	1,184	2,368.00	1020.69%	1020.69%	(239)	(\$478.00)	-15.53%	-15.53%
TOTAL TOLL VEHICLES:	5,404,898	\$6,096,023.10	4,392,390	\$5,074,609.50	5,830,301	\$6,272,322.95	1,012,508	\$1,021,413.60	23.05%	20.13%	(425,403)	(\$176,299.85)	-7.30%	-2.81%
SPECIAL OCCURRENCES:														
Special Occurrences Grouped:	0	0.00	0	0.00	15,032	\$0.00	0	0.00	#DIV/0!	#DIV/0!	(15,032)	\$0.00	-100.00%	#DIV/0!
Police Dept., Municipal Vehicles & Other:	22,161	0.00	18,390	0.00	11,203	\$0.00	3,771	0.00	20.51%	#DIV/0!	10,958	\$0.00	97.81%	#DIV/0!
No Funds:	41,912	79,783.96	23,216	41,874.61	14,825	\$53,056.00	18,696	37,909.35	80.53%	90.53%	27,087	\$26,727.96	182.71%	50.38%
Special Events:	858	2,273.25	1,831	3,662.00	4,363	\$8,930.00	(973)	(1,388.75)	-53.14%	-37.92%	(3,505)	(\$6,656.75)	-80.33%	-74.54%
TOTAL VEHICLES:	5,469,829	\$6,178,080.31	4,435,827	\$5,120,146.11	5,875,724	\$6,334,308.95	1,034,002	\$1,057,934.20	23.31%	20.66%	(405,895)	(\$156,228.64)	-6.91%	-2.47%

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Special Events
 10/18/21--Baum Wedding at the Sands
 10/4/21 to 10/11/21 and 10/20/21 to 10/23/21
 Apple TV & GAIA Season 1 Filming in
 Atlantic Beach
 December 2021--Apple TV Filming
 and Simone Ambalo Wedding at the
 Sands.

NASSAU COUNTY BRIDGE AUTHORITY
DECEMBER 2020
YEAR-TO-DATE TRAFFIC STATISTICS

COVID-19 PANDEMIC--TOLLS SUSPENDED C TOUR ON MARCH 16, 2020.
 COVID-19 PANDEMIC--TOLLS REINSTATED B TOUR ON MAY 18, 2020.

DESCRIPTION:	2020 Passages:	2020 Revenue:	2019 Passages:	2019 Revenue:	Variance Passages	Variance Revenue	% Variance Passages	% Variance Revenue
\$2.00 CASH FARES:	1,229,200	\$2,458,400.00	1,600,813	\$3,201,626.00	(371,613)	(\$743,226.00)	-23.21%	-23.21%
\$4.00 CASH FARES:	38,661	154,644.00	48,843	195,372.00	(10,182)	(40,728.00)	-20.85%	-20.85%
\$6.00 CASH FARES:	9,796	58,776.00	12,883	77,298.00	(3,087)	(18,522.00)	-23.96%	-23.96%
\$15.00-- 20 TRIP PASS CARD:	1,657,992	1,464,465.00	2,055,640	1,799,550.00	(397,648)	(335,085.00)	-19.34%	-18.62%
ANNUAL DECALS-- \$130 RESIDENT AND \$175 NONRESIDENT & TRANSFERS :	1,424,223	893,050.00	2,071,545	933,080.00	(647,322)	(40,030.00)	-31.25%	-4.29%
COMMERCIAL DECALS:	12,699	35,191.00	9,111	47,355.45	3,588	(12,164.45)	39.38%	-25.69%
\$0.50 BUSES--NICE & SCHOOL BUSES:	19,703	9,851.50	29,927	14,963.50	(10,224)	(5,112.00)	-34.16%	-34.16%
\$2.00 BUSES--SUMMER CAMPS:	116	232.00	1,539	3,078.00	(1,423)	(2,846.00)	-92.46%	-92.46%
TOTAL TOLL VEHICLES:	4,392,390	\$5,074,609.50	5,830,301	\$6,272,322.95	(1,437,911)	(\$1,197,713.45)	-24.66%	-19.10%
SPECIAL OCCURRENCES:								
Special Occurrences Grouped:	0	0.00	15,032	0.00	(15,032)	0.00	-100.00%	#DIV/0!
Police Dept., Municipal Vehicles & Other:	18,390	0.00	11,203	0.00	7,187	0.00	64.15%	#DIV/0!
No Funds:	23,216	41,874.61	14,825	53,056.00	8,391	(11,181.39)	56.60%	-21.07%
Special Events:	1,831	3,662.00	4,363	8,930.00	(2,532)	(5,268.00)	-58.03%	-58.99%
TOTAL VEHICLES:	4,435,827	\$5,120,146.11	5,875,724	\$6,334,308.95	(1,439,897)	(\$1,214,162.84)	-24.51%	-19.17%

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**Special Events--Achizer Gala 1/5/20 &
 Yeshiva Ketana Gala 1/6/20**
 Yeshiva South Shore Graduation 6/11/20
 HALB Graduation 6/15/20 and
 6/18/2020

**Special Events--Achizer Gala 1/6/19,
 Yeshiva Ketana Gala 1/7/19,
 Brois Bois Gala 3/17/19,
 Hatzaloh Gala 5/12/19,
 Blas Yaakov Gala 5/13/19,
 Yeshiva Tifereth Moshe Gala 5/21/19
 and Yeshiva Ketana Gala 5/29/19
 Shulamith School for Girls
 Annual Gala 6/5/19
 Filming of Pose In Atlantic Beach--7/19

NASSAU COUNTY BRIDGE AUTHORITY
DECEMBER 2019
YEAR-TO-DATE TRAFFIC STATISTICS
REVISED FORMAT

DESCRIPTION:	"-----2019-----"		"-----2018-----"		Variance Passages	Variance Revenue	% Variance Passages	% Variance Revenue
	Passages:	Revenue:	Passages:	Revenue:				
\$2.00 CASH FARES:	1,600,813	\$3,201,626.00	1,638,766	\$3,277,532.00	(37,953)	(\$75,906.00)	-2.32%	-2.32%
\$4.00 CASH FARES:	48,843	195,372.00	51,385	205,540.00	(2,542)	(10,168.00)	-4.95%	-4.95%
\$6.00 CASH FARES:	12,883	77,298.00	15,489	92,934.00	(2,606)	(15,636.00)	-16.82%	-16.82%
\$15.00- 20 TRIP PASS CARD:	2,055,640	1,799,550.00	2,063,898	1,824,465.00	(8,258)	(24,915.00)	-0.40%	-1.37%
ANNUAL DECALS-- \$130 RESIDENT AND \$175 NONRESIDENT & TRANSFERS :	2,071,545	933,080.00	2,092,085	939,055.00	(20,540)	(5,975.00)	-0.98%	-0.64%
COMMERCIAL DECALS:	9,111	47,355.45	0	36,247.59	9,111	11,107.86		30.64%
\$0.50 BUSES- NICE & SCHOOL BUSES:	29,927	14,963.50	33,959	16,979.50	(4,032)	(2,016.00)	-11.87%	-11.87%
\$2.00 BUSES--SUMMER CAMPS:	1,539	3,078.00	1,746	3,492.00	(207)	(414.00)	-11.86%	-11.86%
TOTAL TOLL VEHICLES:	5,830,301	\$6,272,322.95	5,897,328	\$6,396,245.09	(67,027)	(\$123,922.14)	-1.14%	-1.94%
SPECIAL OCCURRENCES:								
Special Occurrences-Grouped:	15,032	\$0.00	35,741	\$0.00	(20,709)	\$0.00	-57.94%	
Police Dept., Municipal Vehicles & Other:	11,203	0.00	0	0.00	11,203	0.00		
No Funds:	14,825	53,056.00	0	31,352.58	14,825	21,703.42		69.22%
Special Events:	4,363	8,930.00	0	0.00	4,363	8,930.00		
Total Special Occurrences:	45,423	\$61,986.00	35,741	\$31,352.58	9,682	\$30,633.42	27.09%	97.71%
TOTAL VEHICLES:	5,875,724	\$6,334,308.95	5,933,069	\$6,427,597.67	(57,345)	(\$93,288.72)	-0.97%	-1.45%

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Special Events:
Achizer Gala 1/6/19 and
Yeshiva Ketana Gala 1/7/19.
Bnois Bais Gala-3/17/19
Hatzaloh Gala-5/12/19
Bais Yaakov Gala-5/13/19
Yeshiva Tifereth Moshe Gala-5/21/19
Yeshiva Ketana Gala-5/29/19
Shulamith School for Girls Annual Gala-6/5/19
Filming of Pose in Atlantic Beach-7/19

NASSAU COUNTY BRIDGE AUTHORITY
DECEMBER 2018
YEAR-TO-DATE TRAFFIC STATISTICS

DESCRIPTION:	"-----2018-----"		"-----2017-----"		Variance Passages	Variance Revenue	% Variance Passages	% Variance Revenue
	Passages:	Revenue:	Passages:	Revenue:				
\$2.00 CASH FARES:	1,638,766	\$3,277,532.00	1,616,480	\$3,232,960.00	22,286	\$44,572.00	1.38%	1.38%
\$4.00 CASH FARES:	51,385	205,540.00	51,279	205,116.00	106	424.00	0.21%	0.21%
\$6.00 CASH FARES:	15,489	92,934.00	16,581	99,486.00	(1,092)	(6,552.00)	-6.59%	-6.59%
\$15.00-- 20 TRIP PASS CARD:	2,063,898	1,824,465.00	2,101,739	1,859,775.00	(37,841)	(35,310.00)	-1.80%	-1.90%
ANNUAL DECALS-- \$130 RESIDENT AND \$175 NONRESIDENT & TRANSFERS :	2,092,085	939,055.00	2,192,582	954,235.00	(100,497)	(15,180.00)	-4.58%	-1.59%
\$0.50 BUSES- NICE & SCHOOL BUSES:	33,959	16,979.50	41,780	20,890.00	(7,821)	(3,910.50)	-18.72%	-18.72%
TOTAL TOLL VEHICLES:	5,895,582	\$6,356,505.50	6,020,441	\$6,372,462.00	(124,859)	(\$15,956.50)	-2.07%	-0.25%
SPECIAL OCCURRENCES:	35,741	0.00	32,182	0.00	3,559	0.00	11.06%	
TOTAL VEHICLES:	5,931,323	\$6,356,505.50	6,052,623	\$6,372,462.00	(121,300)	(\$15,956.50)	-2.00%	-0.25%

NASSAU COUNTY BRIDGE AUTHORITY
DECEMBER 2017
YEAR-TO-DATE TRAFFIC STATISTICS

DESCRIPTION:	"-----2017-----"		"-----2016-----"		Variance Passages	Variance Revenue	% Variance Passages	% Variance Revenue
	Passages:	Revenue:	Passages:	Revenue:				
\$2.00 CASH FARES:	1,616,480	\$3,232,960.00	1,629,962	\$3,259,924.00	(13,482)	(\$26,964.00)	-0.83%	-0.83%
\$4.00 CASH FARES:	51,279	205,116.00	47,878	191,512.00	3,401	13,604.00	7.10%	7.10%
\$6.00 CASH FARES:	16,581	99,486.00	15,350	92,100.00	1,231	7,386.00	8.02%	8.02%
\$15.00-- 20 TRIP PASS CARD:	2,101,739	1,859,775.00	2,170,100	1,921,080.00	(68,361)	(61,305.00)	-3.15%	-3.19%
ANNUAL DECALS-- \$130 RESIDENT AND \$175 NONRESIDENT & TRANSFERS :	2,192,582	954,235.00	2,216,179	932,155.00	(23,597)	22,080.00	-1.06%	2.37%
\$0.50 BUSES- NICE & SCHOOL BUSES:	41,780	20,890.00	47,514	23,757.00	(5,734)	(2,867.00)	-12.07%	-12.07%
TOTAL TOLL VEHICLES:	6,020,441	\$6,372,462.00	6,126,983	\$6,420,528.00	(106,542)	(\$48,066.00)	-1.74%	-0.75%
SPECIAL OCCURRENCES:	32,182	0.00	29,846	0.00	2,336	0.00	7.83%	
TOTAL VEHICLES:	6,052,623	\$6,372,462.00	6,156,829	\$6,420,528.00	(104,206)	(\$48,066.00)	-1.69%	-0.75%